



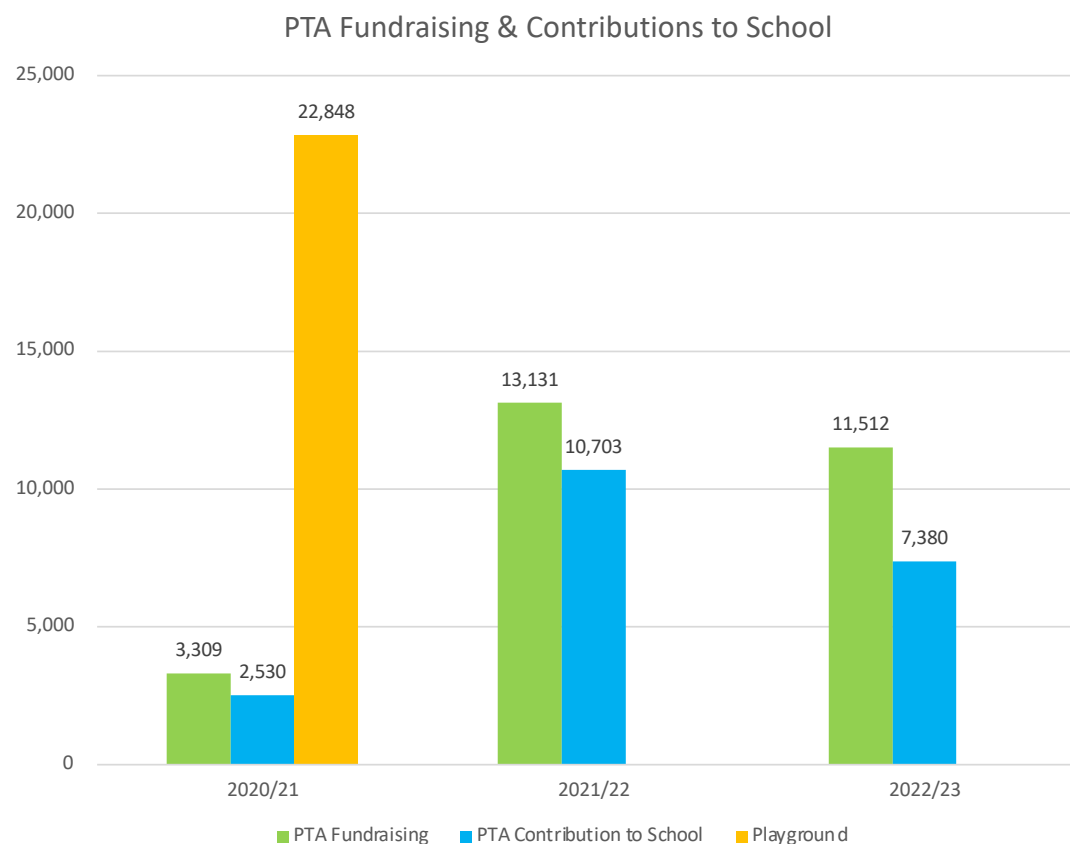
St Vincent De Paul PTA AGM Finance Summary

12 October 2023



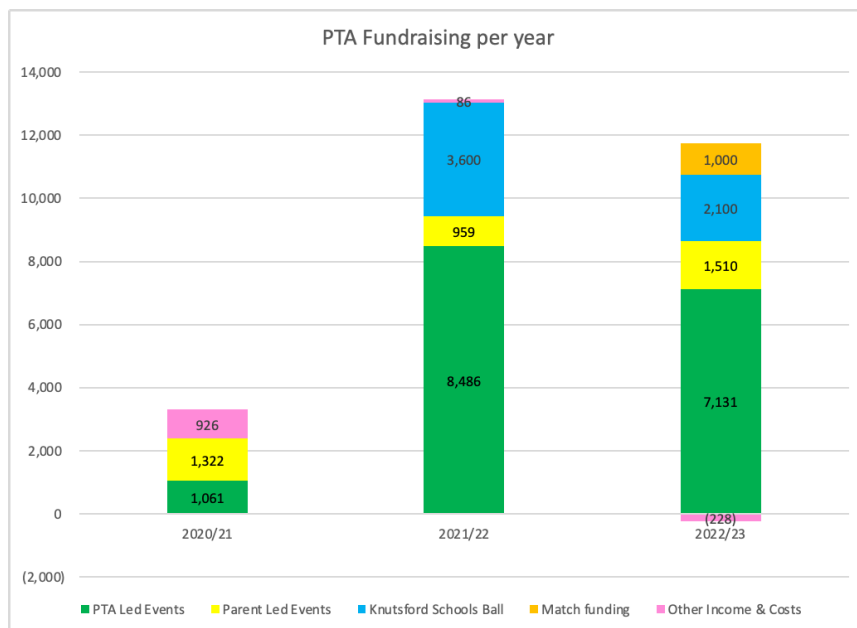
PTA Fundraising & Contributions to School (post Covid)

- The graph shows the total funds raised by the PTA & the amounts paid to school during the last 3 years
 - 2020/21 PTA events were severely affected by Covid restrictions
- During 2020/21 the PTA contributed £23k to the cost of the revamped playground. These funds were raised in the prior 2 years and therefore have been highlighted separately
- 2022/23 final contributions to school will be higher than £7.4k as the contribution to the outdoor classroom has yet to be determined





PTA Fundraising - how we raised the money



- Parent Led Events – shout out to the Dads! Great fundraising effort with c£1k raised each year
- Match funding – does your employer provide this? We have raised £1k from Barclays and £150 Film on the Field sponsorship from KPMG this year
- Summer event, Xmas events & Funball lottery continue to be our big fundraisers
- The PTA organised 14 events last year!

PTA Events	2020/21	2021/22	2022/23
Funball Friday Lottery	1,061	1,579	469
School Uniform Sale			65
Disco - Autumn Term		754	724
Movie night - Autumn Term			499
Christmas Market			416
Christmas Jumper Sale			168
Christmas Hampers		1,528	1,130
Quiz night			932
Movie night - Spring Term			479
Easter event		333	
Disco - Summer Term			402
Mayday raffle			65
Movie Night - Summer Term		459	
Doughnut sale		286	
Sports Day (drinks & pastry sale)		318	357
Festival on the Field		3,229	
Film on the Field			1,141
Tuckshops (2 in Summer Term)			284
PTA Events Sub-Total	1,061	8,486	7,131

Parent Led Events	2020/21	2021/22	2022/23
Dads Football & Cricket Donation	550	550	500
Dads Bowling			205
Dads Darts	700	409	510
Bobble Hat Sale	72		
Year 5 - Coffee & Bacon Bap sale			185
Year 4 - Ice Lolly Sale			110
Parent Led Events Sub-total	1,322	959	1,510

KSB & Match funding	2020/21	2021/22	2022/23
Knutsford Schools Ball		3,600	2,100
Barclays Match Funding			1,000
KSB & Match Funding Sub-total	0	3,600	3,100

Other Income & Costs	2020/21	2021/22	2022/23
Parent Donations			31
Co-op Community Fundraising	870		
Amazon	41	100	119
Easy Fundraising	15	62	
Roberts Recycling		212	132
PTA Costs		(288)	(511)
Other income & Costs Sub-total	926	86	(228)
TOTAL FUNDS RAISED	3,309	13,131	11,512



School contributions – where did the money go?

- Some costs are consistent across all years – e.g. Year 6 hoodies & leavers gifts
- Most costs are unique to each year, depending on the school’s requirements
 - Various educational workshops & trips have been supported by PTA funds
 - New technology funded – smart board, microphone & visualisers
 - Forest School has benefitted from new fencing, a new shed & pond improvements
 - Reading corners in each classroom were improved in 2023
- Some of the 2023 monies are yet to be paid to school & the contribution for the outdoor classroom is yet to be determined

	2020/21	2021/22	2022/23
Playground contribution	22,848		
Goofus Theatre Company	600		
Year 6 Hoodies	435	497	581
Year 6 Leaver Gifts	84	88	88
Sports Day refreshments	38		33
Zoo-lab	839		
The Spoon Workshop	535		
Smart Board in school hall		5,705	
Microphone for school hall		360	
Forest School fencing contribution		3,000	
Drumming workshop		559	
Maths Day		495	
School Theatre Visit contribution			553
Class Reading Corners			1,257
Forest School Shed			380
Christmas Play Outfits			47
Year 6 Ice Creams (post SATs)			41
Ice Making Machine			110
End of School - Sweets for Year 6 & Class Prizes			45
Maths Enrichment			595
£100 per year for classroom resources			700
Pond Area improvements			2,500
Mini Vinnies Friendship Bench			300
Visualisers x3			150
Outdoor Classroom			TBA
TOTAL CONTRIBUTIONS TO SCHOOL	25,379	10,703	7,380
Book Fair - Book Vouchers for school		413	343

Playground - funds raised in prior 2 years

Funds yet to be paid to school

Amount to be agreed



Fund raising target for 2023/24

	2023/24
Year 6 Hoodies	600
Year 6 Leaver Gifts	90
£100 per year for classroom resources	700
Lucas' Bench	1,500
Artis - PTA contribution	5,000
iPads and Laptops	TBA
	7,890

Amount to be agreed

- The school would like to start to replace some of the iPads and laptops the children use – this is likely to be the largest expense
- Artis – currently taking place in school & will continue for the full year
- The PTA would also like to acquire a new shed from existing PTA funds – cost is likely to be c£1.3k